

STAFF RECOMMENDATIONS

FTE	POSITION	LOCATION	UNIT	AMOUNT	COMMENT	FY23 FUNDING SOURCE
0.10	Art Teacher	ESCS	SEU	7,900		GF
0.40	Utility Aide	Kennedy	Non Union	12,000	Mid Year Add	GF
1.00	Reg Ed Teacher - Math	Kennedy	SEU	79,000		GF
					Mid Year Add - transition from	
1.00	Dean of Students	WH	SEU	79,000	ESSER to GF	GF
0.30	SFLC Liaison	NW/FC	SEU	13,200		GF
1.00	Reg Ed Adj Counselor - Guidance	SHS	SEU	79,000	Mid Year Add	GF
0.40	Math Teacher	SHS	SEU	31,600		GF
1.00	Humanties Inclusion Teacher - SPED	SHS	SEU	79,000		GF
0.60	Assistant Athletics Trainer	Athletics	Non Union	30,000	Increase to a 1.0 FTE	GF
0.50	Library Aide - SHS	Library	Non Union	15,000	Increase to a 1.0 FTE	GF
1.00	Director of Facilities & Educational Infrastructure	DW	Non Union	110,000	Mid Year Add	GF
1.00	Enrollment Health Specialist	SFLC	Non Union	60,000	Mid Year Add	GF
1.00	Operations & Extended Learning Director	DW	Non Union	85,000	ESSER to GF Transition	GF
1.00	Mediator - SHS	Student Services	Non Union	60,000		GF
1.00	Tech Specialist/Trainer	DW	Non Union	50,000	Mid Year Add	GF
0.55	Coordinator of District Communications	DW	Non Union	40,000		GF
0.55	Communications/Grant Writer	DW	Non Union	30,000		GF
1.00	School Health Services Director	DW	Non Union	100,000	Mid Year Add	GF
1.00	Junior Clerk - Edgerly Building	DW	AFSCME	40,000	Mid Year Add	GF
1.00	Gr. 3 Teacher	Health/Phys Ed	SEU	79,000	Mid Year Add	GF
1.00	HR Labor Attorney	DW	Non Union	110,000		GF
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16.40				1,189,700		