

FY22 Proposed Staffing Changes

6/3/2021

STAFF RECOMMENDATIONS - GRANT FUNDED					
NEW POSITIONS		LOCATION	UNIT	AMOUNT	Comment
1.00	Dean of Students	CAP	SEU	76,000	
1.00	ML Adj Counselor (Social Emotional /SLIFE)	WHCIS	SEU	76,000	
0.70	Tutor (Academic & Restorative Coach) Support new Dean of Students	SHS	Non Union	30,000	
1.00	School Counselor	SHS	SEU	76,000	
1.00	ML Literacy Specialist (.50 ESL/.50 Lit)	SHS	SEU	76,000	
0.30	Increase Redirect Tutor	Guidance	Non Union	13,000	
3.00	Resource Room Teachers	SPED	SEU	228,000	
2.00	SLP's - Compensatory Services	SPED	SEU	152,000	
1.00	MLE Assessment & Placement Coord	ELL	Non Union	55,000	Mid Year Addition
3.00	MLE Translators	SFLC	Non Union	126,000	Mid Year Addition
2.00	SPED Interpreters/Translators	SPED	Non Union	84,000	Mid Year Addition
1.00	Social Worker	DW	Non Union	72,000	
1.00	Social Worker: Pre K - 3	DW	Non Union	72,000	
1.00	Student Adjustment Counselor	DW	SEU	76,000	
1.00	Operations Manager - Special Projects	DW	Non Union	75,000	
1.00	Math Intervention Teacher Gr. 4-8	DW	SEU	76,000	
1.00	Math Intervention Teacher	SHS	SEU	76,000	
22.00				1,439,000	